



Notice of Meeting:

Cabinet

Meeting Location:

The Atrium, Perceval House,
14-16 Uxbridge Road, Ealing, W5 2HL

Date and Time:

Wednesday, 7 February 2024 at 5.00 pm

Contact for Enquiries:

Email: democraticservices@ealing.gov.uk

Telephone: 020 8825 6302

Chief Executive:

Tony Clements

Members:

J Anand
J Blacker
L Brett
D Costigan
S Donnelly
P Knewstub
B Mahfouz
S Manro
P Mason (Chair)
K K Nagpal

Portfolio

Cabinet Member for Tackling Inequality
Cabinet Member for Healthy Lives
Cabinet Member for Decent Living Incomes
Deputy Leader and Cabinet Member for Climate Action
Cabinet Member for Inclusive Economy
Cabinet Member for Thriving Communities
Cabinet Member for Safe and Genuinely Affordable Homes
Cabinet Member for Good Growth and New Homes
Leader of the Council
Cabinet Member for A Fairer Start

AGENDA

This meeting will be broadcast live on YouTube

Please click the following link to view the meeting:

[Ealing Council - YouTube](#)

- 1 **Apologies for Absence**
- 2 **Urgent Matters**
- 3 **Matters to be Considered in Private**
- 4 **Declarations of Interest**
- 5 **Minutes** (Pages 5 - 20)

To approve as a correct record the minutes of the meeting held on Wednesday 17 January 2024.
- 6 **Appointments to Sub Committees and Outside Bodies**
- 7 **2023/24 Quarter 3 Budget Monitoring Report** (Pages 21 - 42)
- 8 **2024/25 Budget Strategy and Medium Term Financial Strategy** (Pages 43 - 280)
- 9 **Acquisition programme to increase supply of housing for temporary accommodation** (Pages 281 - 296)
- 10 **Community School Admissions Arrangements 2025-26** (Pages 297 - 334)
- 11 **Gurnell Leisure Centre** (Pages 335 - 354)
- 12 **Housing Revenue Account (HRA) Business Plan 2024-25** (Pages 355 - 386)
- 13 **Mattock Lane Safer Zone PSPO** (Pages 387 - 778)

14 Date of the next meeting

The date of the next meeting is Wednesday 6 March 2024.

Exclusion of the Public and Press

Published: Tuesday, 30 January 2024